# **DMHDDAD PROGRAM STRUCTURE**

### **MENTAL HEALTH – ADULTS Budget Program Service Programs** Grant-In-Aid Fund Source - 8001 Grant-In-Aid Fund Source - 8000 101 **Core Services Provider** Diagnostic Assessment & IRP Planning 120 121 Crisis Intervention Physician Assessment and Care 122 123 Nursing Assessment and Health Services 124 Medication Administration 126 Community Support Individual 128 Individual Counseling Group Training / Counseling 129 Family Training / Counseling 130 190 **Core Capacity Services** Budget 190 is a stand alone budget. Budgets and Expenses should be reported using

this budget number.

# **DMHDDAD PROGRAM STRUCTURE**

MENTAL HEALTH – ADULTS (continued)					
	Budget Program Service Programs				
	Grant-In-Aid Fund Source - 8001		Grant-In-Aid Fund Source - 8000		
103	Crisis Services Provider				
		134	Crisis Stabilization Program		
		135	Community-Based Inpatient Services		
104	Consumer/Family Support Services Pro	vider			
		136	Respite		
		137	Consumer / Family Assistance		
		•			
105	Peer Support Services Provider				
		138	Peer Support		
106	Employment Services Provider				
100	Employment Services Provider	139	Supported Employment		
		100	Capported Employment		
107	Residential Services Provider	•			
		142	Residential Services Level 1		
		143	Residential Services Level 2		
		148	Room and Board		
108	Intensive Treatment Comises Prevides	•			
100	Intensive Treatment Services Provider	151	Community Support Team		
		152	Assertive Community Treatment (ACT)		
		102	7. Coording Community Trodument (7.01)		
109	Mental Health Day Services Provider				
		155	Psychosocial Rehabilitation		
110	MH Intensive Day Services Provider	450	Literal a Da Taratara d		
		159	Intensive Day Treatment		
119	Other Contracted Services				
113	Other Contracted Services	NEW	* To be assigned as contracted		
		14277	To be assigned as contracted		
OTHER	R BUDGET / FUND SOURCES				
001	Special Projects MH Services - Adult				
002	McKinney Homeless Grant				
010	Transition Assistance For Probationers/Par	rolees			
011	Treatment Court - Mental Health				

**020** TANF MH Outpatient

### **DMHDDAD PROGRAM STRUCTURE MENTAL HEALTH - CHILDREN & ADOLESCENTS Budget Program Service Programs** Grant-In-Aid Fund Source - 8001 Grant-In-Aid Fund Source - 8000 **Core Services Provider** 201 220 Diagnostic Assessment & IRP Planning 221 Crisis Intervention 222 Physician Assessment and Care 223 Nursing Assessment and Health Services 224 Medication Administration 226 Community Support Individual 228 Individual Counseling 229 Group Training / Counseling Family Training / Counseling 230 290 **Core Capacity Services** Budget 290 is a stand alone budget. Budgets and Expenses should be reported using this budget number.

# DMHDDAD PROGRAM STRUCTURE

DMHDDAD PROGRAM STRUCTURE						
MENTAL HEALTH - CHILDREN & ADOLESCENTS (continued)						
	Budget Program		Service Programs			
	Grant-In-Aid Fund Source - 8001		Grant-In-Aid Fund Source - 8000			
203	Crisis Services Provider					
203	Clisis Services Flovider	234	Crisis Stabilization Program			
	<del>-</del>	235	Community-Based Inpatient Services			
	<del>-</del>	200	Community-based inpatient cervices			
204	Consumer/Family Support Services Pro	ovider				
	• • • • • • • • • • • • • • • • • • • •	236	Respite			
		237	Consumer / Family Assistance			
	<del>-</del>		·			
205	Peer Support Services Provider					
	-	238	Peer Support			
200						
206	Employment Services Provider	000	O constal Englishment			
	-	239	Supported Employment			
207	Residential Services Provider					
201	Translation of the state of the	242	Residential Services Level 1			
		243	Residential Services Level 2			
		246	Therapeutic Foster Care			
		247	Therapeutic Group Home			
		248	Room and Board			
208 Intensive Treatment Services Provider						
	<u>-</u>	251	Community Support Team			
	-	253	Intensive Family Intervention			
200	COA Dou Comitoso Drovidos					
209	C&A Day Services Provider	256	C&A Mental Health Day Treatment			
	<del>-</del>	230	CAA Wellai Health Day Healthelit			
210	C&A Activity Therapy Services Provide	r				
		261	Activity Therapy			
	-		, ,			
219	Other Contracted Services					
		NEW	* To be assigned as contracted			
OTHER	R BUDGET / FUND SOURCES					

Special Projects MH Services - Children

301

# DMHDDAD PROGRAM STRUCTURE

# **ADDICTIVE DISEASES - ADULTS**

### **Budget Program Service Programs** Grant-In-Aid Fund Source - 8001 Grant-In-Aid Fund Source - 8000 701 **Core Services Provider** 720 Diagnostic Assessment & IRP Planning 721 Crisis Intervention 722 Physician Assessment and Care Nursing Assessment and Health Services 723 724 Medication Administration 726 Community Support Individual 728 **Individual Counseling** 729 Group Training / Counseling 730 Family Training / Counseling 790 Core Capacity Services Budget 790 is a stand alone budget. Budgets and Expenses should be reported using this budget number.

# DMHDDAD PROGRAM STRUCTURE ADDICTIVE DISEASES – ADULTS (continued)

Service Programs   Grant-In-Aid Fund Source - 8001   Grant-In-Aid Fund Source - 8000
Grant-In-Aid Fund Source - 8001   Grant-In-Aid Fund Source - 8000     703
734 Crisis Stabilization Program 735 Community-Based Inpatient Services  704 Consumer/Family Support Services Provider  736 Respite 737 Consumer / Family Assistance  705 Peer Support Services Provider  738 Peer Support  739 Supported Employment  707 Residential Services Provider  742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  750 Community Support Team  760 Addictive Disease Day Services Provider  751 Community Support Team
Total Crisis Stabilization Program   Total Community-Based Inpatient Services
735 Community-Based Inpatient Services  736 Respite 737 Consumer / Family Assistance  738 Peer Support Services Provider  738 Peer Support  739 Supported Employment  707 Residential Services Provider  742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  750 Addictive Disease Day Services Provider  751 Community Support Team  752 Substance Abuse Day Treatment 753 Substance Abuse Day Treatment
704 Consumer/Family Support Services Provider 736 Respite 737 Consumer / Family Assistance  705 Peer Support Services Provider 738 Peer Support  706 Employment Services Provider 739 Supported Employment  707 Residential Services Provider  742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider 756 Substance Abuse Day Treatment 710 Opioid Maintenance Treatment Provider
736 Respite 737 Consumer / Family Assistance  705 Peer Support Services Provider  738 Peer Support  739 Supported Employment  707 Residential Services Provider  742 Residential Services Level 1  743 Residential Services Level 2  748 Room and Board  708 Intensive Treatment Services Provider  750 Community Support Team  760 Addictive Disease Day Services Provider  750 Substance Abuse Day Treatment
736 Respite 737 Consumer / Family Assistance  705 Peer Support Services Provider  738 Peer Support  739 Supported Employment  707 Residential Services Provider  742 Residential Services Level 1  743 Residential Services Level 2  748 Room and Board  708 Intensive Treatment Services Provider  750 Community Support Team  760 Addictive Disease Day Services Provider  750 Substance Abuse Day Treatment
705 Peer Support Services Provider  706 Employment Services Provider  707 Residential Services Provider  708 Residential Services Provider  709 Residential Services Provider  700 Residential Services Provider  700 Residential Services Level 1  701 Residential Services Level 2  702 Residential Services Level 2  703 Residential Services Level 2  704 Room and Board  708 Intensive Treatment Services Provider  709 Addictive Disease Day Services Provider  750 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
705 Peer Support Services Provider  706 Employment Services Provider  707 Residential Services Provider  708 Residential Services Provider  709 Residential Services Level 1  740 Residential Services Level 1  741 Residential Services Level 2  742 Residential Services Level 1  743 Residential Services Level 2  748 Room and Board  708 Intensive Treatment Services Provider  750 Community Support Team  750 Substance Abuse Day Treatment  750 Opioid Maintenance Treatment Provider
738 Peer Support  706 Employment Services Provider  739 Supported Employment  742 Residential Services Level 1  743 Residential Services Level 2  748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment
738 Peer Support  706 Employment Services Provider  739 Supported Employment  742 Residential Services Level 1  743 Residential Services Level 2  748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment
706 Employment Services Provider  739 Supported Employment  707 Residential Services Provider  742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
707 Residential Services Provider  742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
707 Residential Services Provider  742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
742 Residential Services Level 1 743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
743 Residential Services Level 2 748 Room and Board  708 Intensive Treatment Services Provider 751 Community Support Team  709 Addictive Disease Day Services Provider 756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
708 Intensive Treatment Services Provider  751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
751 Community Support Team  709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
709 Addictive Disease Day Services Provider  756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
756 Substance Abuse Day Treatment  710 Opioid Maintenance Treatment Provider
710 Opioid Maintenance Treatment Provider
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744 Substance Abuse Dates Comisee Previden
711 Substance Abuse Detos Services Provider 765 Residential Detox
765 Residential Detox 766 Ambulatory Detoxification
100 Ambulatory Detoxilication
719 Other Contracted Services
NEW * To be assigned as contracted

# **DMHDDAD PROGRAM STRUCTURE**

# **ADDICTIVE DISEASES – ADULTS (continued)**

# Budget Program Grant-In-Aid Fund Source - 8001 Treatment Court Services 611 Treatment Court - AD

TANF /	TANF / RFW Services		
620	Non-TANF Outpatient		
621	TANF Outpatient		
622	Ready for Work Outpatient - State		
623	RFW TANF Residential		
624	Non-TANF Residential		
625	TANF Residential		
626	Ready for Work Residential - State		
627	TANF SA Safe Port		
628	TANF AD Support Services		

OTHER BUDGET / FUND SOURCES			
601	Special Projects SA Services - Adult		
602	HIV Early Intervention Services		
603	Demand Reduction Drug Treatment Prog		

# **DMHDDAD PROGRAM STRUCTURE**

### **ADDICTIVE DISEASES - CHILDREN & ADOLESCENTS**

### **Budget Program Service Programs** Grant-In-Aid Fund Source - 8001 Grant-In-Aid Fund Source - 8000 801 **Core Services Provider** 820 Diagnostic Assessment & IRP Planning 821 Crisis Intervention 822 Physician Assessment and Care 823 Nursing Assessment and Health Services 824 Medication Administration Community Support Individual 826 828 **Individual Counseling** 829 Group Training / Counseling 830 Family Training / Counseling 890 **Core Capacity Services** Budget 890 is a stand alone budget. Budgets and Expenses should be reported using this budget number.

# **DMHDDAD PROGRAM STRUCTURE**

# ADDICTIVE DISEASES - CHILDREN & ADOLESCENTS (continued)

ADDIOTIVE DIOLAGEO - GITEDICEN & ADOLLOGENTO (COMMINGE)					
	Budget Program	Budget Program Service Programs			
	Grant-In-Aid Fund Source - 8001	Grant-In-Aid Fund Source - 8000			
803	Crisis Services Provider				
		834	Crisis Stabilization Program		
		835	Community-Based Inpatient Services		
004	Canada Marilla Company Compilers Du				
804	Consumer/Family Support Services Pr	836	Respite		
		837	Consumer / Family Assistance		
			Odrisumer / Laminy Assistance		
805	Peer Support Services Provider				
		838	Peer Support		
806	Employment Services Provider				
		839	Supported Employment		
807	Residential Services Provider				
		842	Residential Services Level 1		
		843	Residential Services Level 2		
		846	Therapeutic Foster Care		
		847	Therapeutic Group Home		
		848	Room and Board		
808	Intensive Treatment Services Provider				
000	Intensive Treatment Services Provider	851	Community Support Team		
		853	Intensive Family Intervention		
			intensive raining intervention		
809	C&A Day Services Provider				
	•	856	C&A Day Substance Abuse Treatment		
810	Activity Therapy Services Provider	·			
		861	Activity Therapy		
		,			
811	Addictive Disease Detox Services Prov				
		865	Residential Detox		
		866	Ambulatory Detox		
646	011 0 1 1 1				
819	Other Contracted Services	NIT\A/	* To be assigned as contracted		
		NEW	* To be assigned as contracted		

# **DMHDDAD PROGRAM STRUCTURE**

# ADDICTIVE DISEASES - CHILDREN & ADOLESCENTS (continued)

# **Budget Program**

# **Service Programs**

Grant-In-Aid Fund Source - 8001

Grant-In-Aid Fund Source - 8000

	Grant-in-Ald Fund Source - 600 i	Grant-III-Ald Fund Source - 0000
OTHER	R BUDGET / FUND SOURCES	
901	Special Projects SA Services - Children	
902	Governor's Emergency Fund - SA	
950	Drug Free Schools	
980	Substance Abuse Prevention Services	
985	RFW Therapeutic Childcare Prevention P	rogram

# **DMHDDAD PROGRAM STRUCTURE**

### **DEVELOPMENTAL DISABILITIES – ADULTS and CHILDREN & ADOLESCENTS**

### **Budget Program**

### **Service Programs**

Grant-In-Aid Fund Source - 8001

Grant-In-Aid Fund Source - 8000

# 400 Developmental Disabilities

Day & Employment Services			
Day Supports			
401	Day Supports - Community Based Habilitation		
402	Day Supports - Facility Based Habilitation		
403	Day Supports - Prevocational		
404	Day Supports - Community Based Employment		

### **Comprehensive Day Services**

405 Comprehensive Day Services

### **Supported Employment**

406	Community Based Employment - Individual
407	Community Based Employment - Group - Enclaves
408	Community Based Employment - Mobile Crews

# Personal Living & Residential Services

411 Community Residential Supports

# **Supportive Services**

421	Behavioral Support Team Services
422	Family Supports - M.R.
423	Respite

# OTHER BUDGET / FUND SOURCES

501	Special Pro	jects - DD	Services
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502	Special	Appropriation	- MR
JUZ	Special	ADDIODITATION	- IVIT

<sup>503</sup> Special Appropriation - Rehab Project New Hope

# 510 DD Family Support

# **511** Autism Services

# **520** TANF Mental Retardation Funds